

**COUNCIL MEETING – 21st FEBRUARY 2024**

| NOTICE OF:                     | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 08            | 16/2/24        | 16/2/24         |

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Submitted by: Councillor Alan Lamb  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Chief Officer – Financial Services

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In 4(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £294k to reflect the part year savings from a reduction in the cost of full time trade union convenors.
- b) An increase to the Communities, Housing and Environment budget of £294k to increase capacity in the Forestry Team to provide an Enhanced Community Tree Service.'



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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